

**Alkale Cikilli Apt. Blok E**  
**Resultatbudget**  
**for perioden 1/7 2012 - 30/6 2013**

**Budget**  
**for the period 1/7 2012 - 30/6 2013**

**RESULTATBUDGET / INCOME STATEMENT BUDGET**

	<b>Budget 2012/13 TL</b>
Kontinget / contingent income	76.500
	76.500
<i>Fællesarealer / commom area</i>	
El-forbrug bygning / Electricity building	-5.000
Rengøring pool / cleaning pool	-15.500
Rengøringsmidler / cleaning produc	-450
Elevatorservice / lift service	-2.000
Reparation / Repairments	-4.500
Forsikring - bygning / Insurrance buildings	-8.000
Internet / internet	-2.100
Småanskaffelser/ Minor acquisitions	-3.950
	-41.500
<i>Vicevært / caretaker</i>	
Småanskaffelser/ Minor acquisitions	-1.000
Reparation og vedligeholdelse/ Repairments	-1.000
	-2.000
<i>Administrationsomkostninger / administrative cost</i>	
Ejendomsadministration/ Property management	-28.000
	-28.000
Revison/ Audit	-500
Advokat / lawyer	-2.000
Konsulenter / adviser	-500
Generalforsamling / general meeting	-500
Oversættelse / translation	-1.500
	-5.000
I alt administrationsomk. / total administrative cost	-33.000
<b>Akk. omkostninger / total cost</b>	<b>-76.500</b>
<b>Periodens resultat / earnings</b>	<b>0</b>

	Kontingent i euro	Antal lejligheder kurs numbers of apartment	kurs rate	I alt Total in TL
Kontinget / contingent income (Euro)	850	36	2,5	76.500