

Alkale Cikcilli Apt. Blok E
Resultatbudget
for perioden 1/7 2015 - 30/6 2016

Budget
for the period 1/7 2015 - 30/6 2016

RESULTATBUDGET / INCOME STATEMENT BUDGET

	Budget 2015/16 TL
Kontinget / contingent income	104.000
	104.000
<i>Fællesarealer / commom area</i>	
El-forbrug bygning / Electricity building	-8.000
Vand / Water	-2.000
Rengøring pool / cleaning pool	-6.000
Rengøringsmidler / cleaning produc	-700
Elevatorservice / lift service	-3.300
Reparation / Repairments	-7.500
Småanskaffelser/ Minor acquisitions	-11.000
Forsikring - bygning / Insurrance buildings	-5.500
Internet / internet	-2.500
Haveudvalg / Hall /garden committee	-3.000
	-49.500
<i>Vicevært / caretaker</i>	
Småanskaffelser/ Minor acquisitions	-1.000
Reparation og vedligeholdelse/ Repairments	-1.000
	-2.000
<i>Administrationsomkostninger / administrative cost</i>	
Ejendomsadministration/ Property management	-36.000
	-36.000
Revision/ Audit	-500
Advokat / lawyer	-1.500
Konsulenter / adviser	-500
Generalforsamling / general meeting	-2.500
Oversættelse / translation	-1.000
	-6.000
I alt administrationsomk. / total administrative cost	-42.000
Henlæggelse til vedligeholdelse / allocation for maintenance	-10.400
Akk. omkostninger / total cost	-103.900
Periodens resultat / earnings	100

	Kontingent i euro	Antal lejligheder	kurs	I alt
	Contingent in Euro	numbers of apartment	rate	Total in TL
Kontinget / contingent income (Euro)	1.000	36	2,9	104.000