

**Alkale Cikcilli Apt. Blok E**  
**Resultatbudget**  
**for perioden 1/9 2018 - 31/8 2019**

**Budget**  
**for the period 1/9 2018 - 31/8 2019**

**RESULTATBUDGET / INCOME STATEMENT BUDGET**

	<b>Budget 2018/19 TL</b>
Kontinget / contingent income	205.200
	<u>205.200</u>
<i>Fællesarealer / commom area</i>	
El-forbrug bygning / Electricity building	-15.000
Vand / Water	-4.000
Rengøring pool / cleaning pool	-6.000
Rengøringsmidler / cleaning produc	-2.000
Elevatorservice / lift service	-5.000
Reparation / Repairments	-30.000
Småanskaffelser/ Minor acquisitions	-15.000
Forsikring - bygning / Insurrance buildings	-7.000
Internet / internet	-2.500
Haveudvalg / Hall /garden committee	-6.000
	<u>-92.500</u>
<i>Vicevært / caretaker</i>	
Småanskaffelser/ Minor acquisitions	-3.000
Reparation og vedligeholdelse/ Repairments	-3.000
	<u>-6.000</u>
<i>Administrationsomkostninger / administrative cost</i>	
Ejendomsadministration/ Property management	-60.000
	<u>-60.000</u>
Revison/ Audit	-500
Advokat / lawyer	-3.000
Konsulenter / adviser	-2.000
Generalforsamling / general meeting	-4.500
Oversættelse / translation	-2.000
	<u>-12.000</u>
I alt administrationsomk. / total administrative cost	<u>-72.000</u>
Henlæggelse til vedligeholdelse / allocation for maintenance	-20.520
	<u>-20.520</u>
<b>Akk. omkostninger / total cost</b>	<b><u>-191.020</u></b>
<b>Periodens resultat / earnings</b>	<b><u><u>14.180</u></u></b>

NB! Budget hensættelse  
36\*100\*5,7

	Kontingent i euro	Antal lejligheder	kurs	I alt
	Contingent in Euro	numbers of apartment	rate	Total in TL
Kontinget / contingent income (Euro)	1.000	36	5,70	205.200