

Alkale Cikcilli Apt. Blok E
Resultatbudget
for perioden 1/9 2020 - 31/8 2021

Budget
for the period 1/9 2020 - 31/8 2021

RESULTATBUDGET / INCOME STATEMENT BUDGET

	Budget 2020/21 TL
Kontinget / contingent income	295.200
	295.200
<i>Fællesarealer / commom area</i>	
El-forbrug bygning / Electricity building	-25.000
Vand / Water	-12.000
Rengøring pool / cleaning pool	-7.700
Rengøringsmidler / cleaning produc	-2.500
Elevatorservice / lift service	-4.000
Reparation / Repairments	-35.000
Småanskaffelser/ Minor acquisitions	-18.000
Forsikring - bygning / Insurrance buildings	-14.000
Internet / internet	-2.000
Haveudvalg / Hall /garden committee	0
	-120.200
<i>Vicevært / caretaker</i>	
Småanskaffelser/ Minor acquisitions	-3.000
Reparation og vedligeholdelse/ Repairments	-3.000
	-6.000
<i>Administrationsomkostninger / administrative cost</i>	
Ejendomsadministration/ Property management	-90.000
	-90.000
Revison/ Audit	0
Advokat / lawyer	-5.000
Konsulenter / adviser	0
Generalforsamling / general meeting	-7.000
Kurs tab / exchange rate lost	-35.000
	-35.000
I alt administrationsomk. / total administrative cost	-125.000
Henlæggelse til vedligeholdelse / allocation for maintenance	-36.000
Akk. omkostninger / total cost	-287.200
Periodens resultat / earnings	8.000



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